

			Revised Budget as		Variance from	
		Original Budget	at TQR	Cash Received	revised budget	
		2011/12	2011/12	2011/12	to cash	
Note		£000	£000	£000	received	
					2011/12	
					£000	
Formula Grant						
	Revenue Support Grant	16,607	16,607	16,607	0	
	National Non Domestic Rates	53,728	53,728	53,728	0	
	Total Formula Grant	70,335	70,335	70,335	0	
Specific Grants						
Ringfenced Grants						
	Dedicated Schools Grant	1	229,619	205,103	205,291	188
	Pupil Premium Grant	2	0	2,575	2,384	-191
	Sixth Forms Grant (YPLA)	1	18,432	12,218	12,252	34
	Total Ringfenced Grants		248,051	219,896	219,927	31
Non Ringfenced Grants - held within service						
	Council Tax Benefit Subsidy	4	20,408	20,408	20,690	282
	Housing Benefit Subsidy	4	75,128	75,128	80,366	5,238
	Total Benefit Subsidies		95,536	95,536	101,056	5,520
Non Ringfenced Grants - held corporately						
	Early Intervention Grant		11,784	11,836	11,830	-6
	Learning Disabilities & Health Reform		4,021	4,021	4,021	0
	New Homes Bonus		0	870	870	0
	Council Tax Freeze Grant		4,427	4,467	4,467	0
	Housing Benefit and Council Tax Admin.		2,210	2,210	2,210	-0
	NNDR Administration Grant		562	562	562	0
	NHS Funding	3	3,906	3,906	3,906	0
	Local Service Support Grant -					
	- Preventing Homelessness Grant		253	253		
	- Lead Local Flood Authorities		125	125		
	- Community Safety Fund		340	292		
	- Extended Rights to Free Transport		166	310		
	LSS total		884	980	980	-0
	Music Grant		378	406	406	0
	YOT grant		383	443	443	0
	Children's Workforce in Schools Modernisation Grant		85	85	0	-85
	Learner Support Funds		40	40	0	-40
	16+ Transport Partnership grant		73	73	0	-73
	Further Education Funding (16-18 Funding)		10	10	0	-10
	Adult and Community Learning		728	723	710	-13
	Train to Gain Grant		233	250	250	0
	CWIEC		30	30	20	-10
	Community Transport Grant		0	139	139	0
	Neighbourhood Planning Front Runners		0	80	80	0
	Revocation of Property Search Fee		0	34	34	0
	Planning - Habitats Regulations and Climate Change		0	17	17	
	New Burdens					0
	Winter Impact Grant		0	1,573	1,573	0
	Warm Homes Healthy People		0	69	69	0
	North West Childrens Improvement Programme		0	0	3	3
	Food Hygiene Rating System Grant		0	0	6	6
	Benefits subsidy and performance officer HB transitional funding		0	0	44	44
	Atlas CR 2012		0	0	1	1
	Air Quality DEFRA Grant		0	0	30	30
	DWP - LHA implementation		0	0	8	8
	DWP - Benefits claim		0	0	14	14
	Unidentified income		0	0	2	2
	Grants claimed retrospectively		412	412	0	-412
	Total Non Ringfenced Grants		30,166	33,236	32,695	-542
Total Specific Grants			373,753	348,668	353,678	5,010
Total Government Grant Funding			444,089	419,004	424,014	5,010

Notes

- 1 The DSG/YPLA reductions are due to funding being transferred to Academies
- 2 The Pupil Premium grant was increase in year by the DfE; impact is net nil as passed on in full to schools
- 3 Spending against NHS Funding grant is to be negotiated with NHS
- 4 The budgets for Council Tax Benefit and Housing Benefit Subsidy grants are held within the service.